

Last updated: 7-7-19														
		<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>					
Expenses														
Food			\$3,552	\$3,625	\$4,259	\$5,837	\$4,073	\$6,857	\$7,394					7220 Outer Aisle plus 174.22 co
Beverages				\$373	\$670	\$490	\$584	\$378	\$421					200 Keg to Skyline, 129 Wine, \$
Musician/Insurance			\$150	\$150	\$0	\$0	\$0	\$226	\$176					Insurance
Labor			\$0	\$0	\$200	\$600	\$300	\$300	\$200					2 x \$100 for counselors. Beach
Miscellaneous Picnic equipment			\$0	\$0	\$541	\$258	\$344	\$193	\$263					Kim: flowers \$80.89, prizes \$52
Contest prizes			\$93	\$163	\$206	\$188	\$654	\$427	\$0					
TOTAL		\$5,088	\$3,795	\$4,311	\$5,876	\$7,373	\$5,954	\$8,381	\$8,454					
Revenue														
Meal tickets			\$2,130	\$2,108	\$1,980	\$1,935	\$2,870	\$1,085	\$2,673					
Beverage sales			\$661	\$1,007	\$158	\$233	\$399	\$52	\$0					
TOTAL		\$2,830	\$2,791	\$3,115	\$2,138	\$2,168	\$3,269	\$1,137	\$2,673					
Food and Beverage 'cost' to BVRI		\$2,258	\$1,004	\$1,196	\$3,738	\$5,205	\$2,685	\$7,244	\$5,781					
Raffle														
Ticket revenue		\$1,099	\$785	\$979	n/a	n/a	n/a	n/a	n/a					
Final award amount		\$1,100	\$1,000	\$1,000	n/a	n/a	n/a	n/a	n/a					
Recipient(s)		BVMF	BVPG	VPG + Search/Rescu	n/a	n/a	n/a	n/a	n/a					
Raffle 'cost' to BVRI		\$1	\$215	\$21	\$0	\$0	\$0	\$0	\$0					
Overall Picnic 'cost' to BVRI		\$2,259	\$1,219	\$1,217	\$3,738	\$5,205	\$2,685	\$7,244	\$5,781					
Attendees														
Adults	no records		125	140	144	150	190	66	128					
Kids	no records		25	22	40	40	91	15	22					
Total			150	162	184	190	281	81	150					